

Republic of the Philippines
Department of Education
REGION IV - A CALABARZON
CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS

7TH SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Foods for the Capacity Building and Program Implementation Review on Special Needs Education (SNED)	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.August 2026	.September 2026	GAA 2026-Current Appropriations	98,000.00	Market Scoping and PPMP	PPA343-Special Education Program
Procurement of Supplies for the Capacity Building and Program Implementation Review on Special Needs Education (SNED)	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.August 2026	.September 2026	GAA 2026-Current Appropriations	2,000.00	Market Scoping and PPMP	PPA343-Special Education Program
Procurement of Foods for the Monitoring, Evaluation, and Adjustment cum Quality Circle Session (QCS) for CY 2026 (Batch 3)	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.August 2026	.September 2026	GAA 2026-Current Appropriations	53,900.00	Market Scoping and PPMP	FY 2026 GAAAO - PPA106 - General Management and Supervision - Division Office - Proper
Procurement of Supplies and Multi-Functional Printer for ALS Learning Materials and Instructional Resources Production	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.August 2026	.September 2026	GAA 2026-Current Appropriations	50,000.00	Market Scoping and PPMP	RO-4A-26-2025-PPA384-FLO
Procurement of Foods for the Monitoring, Evaluation, and Adjustment cum Quality Circle Session (QCS) for CY 2026 (Batch 4)	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.August 2026	.September 2026	GAA 2026-Current Appropriations	53,900.00	Market Scoping and PPMP	FY 2026 GAAAO - PPA106 - General Management and Supervision - Division Office - Proper
Procurement of Foods for the Training Workshop on the Enhancement of ADM/FLP Teachers' Competencies on Content, Pedagogy and Digital Technologies	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.August 2026	.September 2026	GAA 2026-Current Appropriations	84,000.00	Market Scoping and PPMP	RO-4A-25-3993-PPA443-FLO-ADM
Procurement of Supplies for the Training Workshop on the Enhancement of ADM/FLP Teachers' Competencies on Content, Pedagogy and Digital Technologies	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.August 2026	.September 2026	GAA 2026-Current Appropriations	16,000.00	Market Scoping and PPMP	RO-4A-25-3993-PPA443-FLO-ADM
Supply and Delivery of Foods for the Conduct of 2026 Disaster Risk Reduction and Management (DRRM) Youth Camp	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.August 2026	.September 2026	GAA 2026-Current Appropriations	41,000.00	Market Scoping and PPMP	SARO-RO-4A-2279-PPA228-Learner Support Programs
Procurement of Advocacy Handkerchief and Outdoor Whistle for the 2026 Disaster Risk Reduction and Management (DRRM) Youth Camp	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.September 2026	.October 2026	GAA 2026-Current Appropriations	20,000.00	Market Scoping and PPMP	OSEC-4A-26-01564-PPA241-DRRM
Procurement of Foods for the Conduct of 4th Quarter Meeting on the Implementation of the School-Based Feeding Program (SBFP) and Nutrition Sensitive Programs (NSP)	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.September 2026	.October 2026	GAA 2026-Current Appropriations	63,000.00	Market Scoping and PPMP	SARO-RO-4A-26-1112
Procurement of Cold Storage to be used during the Implementation of SBFP-Milk Feeding for FY 2026	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.September 2026	.October 2026	GAA 2026-Current Appropriations	360,000.00	Market Scoping and PPMP	RO-4A-26-2818
SUB TOTAL:									841,800.00		

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Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Procurement of Other Supplies for Official Use of SDO Personnel Unit	Personnel Unit	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	.June 2026	.July 2026	GAA 2026-Current Appropriations	600.00	Market Scoping and PPMP	GASS 2026-PPA106-General Management and Supervision-Division Office Proper
Foods for the Deed of Donation Signing and Notarization	SGOD	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	.June 2026	.July 2026	GAA 2026-Current Appropriations	1,678.00	Market Scoping and PPMP	PPA106-General Management and Supervision-Division Office Proper
Procurement of Additional Medicine to be used during the Provision of Medical and Nursing Services to SBFP Beneficiaries	SGOD	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	.July 2026	.August 2026	GAA 2026-Current Appropriations	974.47	Market Scoping and PPMP	RO-4A-25-3076-PPA228-Learner Support Programs
Supplies for the 2026 Disaster Risk Reduction and Management (DRRM) Youth Camp	SGOD	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	.August 2026	.September 2026	GAA 2026-Current Appropriations	934.64	Market Scoping and PPMP	SARO-RO-4A--2279-PPA228-Learner Support Programs
Procurement of Supplies for the Reports on the Implementation of Adolescent Reproductive Health (ARH) Program	SGOD	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	.July 2026	.August 2026	GAA 2026-Current Appropriations	890.00	Market Scoping and PPMP	RO-4A-25-3076-PPA228-Learner Support Programs
SUB TOTAL:									5,077.11		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
None									0.00		
SUB TOTAL:									0.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 0.00
Total Amount of CSEs to be purchased from PS-DBM: 0.00
Total Amount of Estimated Budget: 846,877.11

Prepared by:

JENNELYN M. MIRANDILLA
BAC Secretariat-Head

Recommended by:
By the Authority of the Bids and Awards Committee

HERBERT D. PEREZ
BAC Chairperson

Approved by:

CELEONIO B. BALDERAS JR.
Head of Procuring Entity (HoPE)